



CITY OF
PORT LAVACA



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December 13, 2024

Matagorda Bay Mitigation Trust
P.O. Box 1269
Poeh, Texas 78147

Attn: Steven Raabe, P.E., Trustee

RE: Harbor of Refuge Old Landfill Shoreline Erosion Response and Protection – Phase 1 Engineering
CEPRA Project No. 1783
FINAL REPORT

Dear Steve,

To recap the activities of the above referenced project to date, please see the following bulleted items:

- On December 8, 2023, The City of Port Lavaca was notified by the Texas General Land Office (GLO) that funding for the above referenced CEPRA grant project had been approved.
- In April 2024, the City of Port Lavaca and the Texas General Land Office (GLO) entered into a Project Cooperation Agreement, GLO Contract No. 21-058-015-E416, CEPRA Project No. 1783. A link to this Workplan and Budget for this project entitled “Port Lavaca Harbor of Refuge Phase 1” is below. Please note that the Workplan includes the three areas mentioned in our request to edit and extend the contract dated October 31, 2024, being the Harbor of Refuge Old Landfill Shoreline, the Harbor of Refuge Peninsula and the Harbor of Refuge Southern Wetlands Shoreline.
<https://acrobat.adobe.com/id/urn:aaid:sc:VA6C2:e99f3e5d-ae82-4ebb-b4e2-205ba9bdf3df>
- On May 20, 2024, the Texas General Land Office submitted the Partner Match Request to the City of Port Lavaca for this Project Cooperative Agreement. A link to this document is below.
<https://acrobat.adobe.com/id/urn:aaid:sc:VA6C2:9733cdeb-c965-4ded-9f10-de6b44e4f6aa>
- On June 7, 2024, the City of Port Lavaca submitted payment of \$275,000 to the GLO for the Partner Match agreed to in the Project Cooperation Agreement. Proof of payment was submitted to the MBMT on June 21, 2024 via email.
- On June 26, 2024, a project kick-off meeting was held. Below are links to the meeting slides, minutes and site visit highlights.
<https://acrobat.adobe.com/id/urn:aaid:sc:VA6C2:6a13aa42-cf86-46cb-9967-ff00718698f3>
<https://acrobat.adobe.com/id/urn:aaid:sc:VA6C2:62a92313-2400-4eb2-9a18-51d6a6336c70>
- On November 21, 2024, I was notified by the project engineer with Mott McDonald that the technical memo for the alternatives analysis is complete and a meeting has been scheduled for December 19, 2024 to review the memo with the GLO and the City of Port Lavaca.

I want to thank you and the rest of the Matagorda Bay Mitigation Trust Board for supporting this project to restore and protect our valuable shoreline in Port Lavaca.

Although 100% of the funding from the MBMT for this project has been received by the City and the MBMT project will be closed, I will be happy to keep you updated with continued progress on the project.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'JoAnna P. Weaver', with a long horizontal flourish extending to the right.

JoAnna P. "Jody" Weaver, P.E.
Interim City Manager
jweaver@portlavaca.org
361-827-3601